

Description:

Boise State exists for the purpose of giving instruction in college courses in sciences, arts and literature, professional, technical, and other courses in higher education.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Manage growth while preserving and enhancing access.

- A. Increase the pool of applicants/accepted/enrolled students so that by FY 2004 the University enrolls 3,100 first time academic students and applied students.

Actual Results			
1997	1998	1999	2000
3,574/3,154/2,024	3,820/3,307/2,096	4,597/4,105/2,158	5,476/4,496/2,822
Projected Results			
2001	2002	2003	2004
5,600/4,200/3,000	5,700/4,300/3,100	5,800/4,300/3,100	5,900/4,300/3,100

- B. Provide sufficient developmental courses so that all students achieve their academic goals. Begin to track selected characteristics of those students.

Actual Results			
1997	1998	1999	2000
4,802	4,694	6,214	6,300
Projected Results			
2001	2002	2003	2004
6,400	6,500	6,600	6,700

- C. Improve the retention rate of students by one percent per year.

Actual Results			
1997	1998	1999	2000
55%	57%	59%	60%
Projected Results			
2001	2002	2003	2004
61%	62%	62%	63%

- D. Improve the graduation rate so that by FY 2004, 28 percent complete their bachelor degree. (4 yr/5 yr/6 yr)

Actual Results			
1997	1998	1999	2000
3.0/13.3/20.1	4.9/15.2/19.1	7.3/17.7/20.7	8.1/19.1/22.5
Projected Results			
2001	2002	2003	2004
8.5/20.6/25.0	9.0/21.0/26.0	9.5/22.0/27.0	10.0/23.0/28.0

- E. Increase the delivery of courses and programs to remote locations by 15 percent over the next four years.

Actual Results			
1997	1998	1999	2000
6,867	8,540	9,319	10,217
Projected Results			
2001	2002	2003	2004
10,470	10,777	11,465	11,685

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F. Maintain excellent pass rates on selected licensing examinations. (Accounting)

Actual Results			
1997	1998	1999	2000
17.0%	17.5%	18.4%	18.4%
Projected Results			
2001	2002	2003	2004
19.0%	19.0%	19.0%	19.0%

G. Maintain excellent pass rates on selected licensing examinations. (Respiratory Therapy)

Actual Results			
1997	1998	1999	2000
100.0%	100.0%	100.0%	100.0%
Projected Results			
2001	2002	2003	2004
100.0%	100.0%	100.0%	100.0%

H. Maintain excellent pass rates on selected licensing examinations. (Nursing)

Actual Results			
1997	1998	1999	2000
97.0%	85.0%	97.0%	97.0%
Projected Results			
2001	2002	2003	2004
97.0%	97.0%	97.0%	97.0%

I. Maintain excellent pass rates on selected licensing examinations. (Respiratory Technician)

Actual Results			
1997	1998	1999	2000
83.0%	90.0%	83.0%	83.0%
Projected Results			
2001	2002	2003	2004
83.0%	83.0%	83.0%	83.0%

J. Maintain excellent pass rates on selected licensing examinations. (Radiological Technician)

Actual Results			
1997	1998	1999	2000
100.0%	100.0%	100.0%	100.0%
Projected Results			
2001	2002	2003	2004
100.0%	100.0%	100.0%	100.0%

K. Increase the number of student transfers from within Idaho by 10 percent by FY 2004. (Idaho Private)

Actual Results			
1997	1998	1999	2000
139	138	133	150
Projected Results			
2001	2002	2003	2004
160	160	160	160

- L. Increase the number of student transfers from within Idaho by 10 percent by FY 2004. (College of Southern Idaho)

Actual Results			
1997	1998	1999	2000
102	124	119	140
Projected Results			
2001	2002	2003	2004
150	160	160	160

- M. Increase the number of student transfers from within Idaho by 10 percent by FY 2004. (University of Idaho)

Actual Results			
1997	1998	1999	2000
86	71	70	85
Projected Results			
2001	2002	2003	2004
90	90	90	90

- N. Increase the number of student transfers from within Idaho by 10 percent by FY 2004. (Idaho State University)

Actual Results			
1997	1998	1999	2000
68	63	80	75
Projected Results			
2001	2002	2003	2004
80	85	85	85

- O. Increase the number of student transfers from within Idaho by 10 percent by FY 2004. (North Idaho College)

Actual Results			
1997	1998	1999	2000
26	20	33	25
Projected Results			
2001	2002	2003	2004
25	25	25	25

- P. Increase the number of student transfers from within Idaho by 10 percent by FY 2004. (Lewis and Clark State College)

Actual Results			
1997	1998	1999	2000
14	18	17	20
Projected Results			
2001	2002	2003	2004
20	20	20	20

- Q. Increase external grants and contracts to \$15 million by FY 2004.

Actual Results			
1997	1998	1999	2000
\$9,354,600	\$10,000,000	\$10,500,000	\$18,000,000
Projected Results			
2001	2002	2003	2004
\$11,500,000	\$13,000,000	\$14,000,000	\$15,000,000

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R. Continue to award degrees at all levels in higher proportions to overall enrollment growth.
 (Certificates)

Actual Results			
1997	1998	1999	2000
174	185	219	195
Projected Results			
2001	2002	2003	2004
200	200	200	200

S. Continue to award degrees at all levels in higher proportions to overall enrollment growth.
 (Associates)

Actual Results			
1997	1998	1999	2000
262	315	289	289
Projected Results			
2001	2002	2003	2004
300	310	320	320

T. Continue to award degrees at all levels in higher proportions to overall enrollment growth. (Bachelor's)

Actual Results			
1997	1998	1999	2000
1,259	1,352	1,380	1,359
Projected Results			
2001	2002	2003	2004
1,400	1,425	1,450	1,500

U. Continue to award degrees at all levels in higher proportions to overall enrollment growth. (Masters)

Actual Results			
1997	1998	1999	2000
254	227	261	260
Projected Results			
2001	2002	2003	2004
270	270	270	270

V. Continue to award degrees at all levels in higher proportions to overall enrollment growth. (Doctorate)

Actual Results			
1997	1998	1999	2000
4	2	5	5
Projected Results			
2001	2002	2003	2004
5	5	6	7

W Address the space shortage by increasing the assignable square footage to 100 sq. ft. per FTE.

Actual Results			
1997	1998	1999	2000
93	97	94	90
Projected Results			
2001	2002	2003	2004
94	92	90	100

X. Continue to maximize classroom usage by increasing the weekly room use. (Day hours/Evening hours)

Actual Results			
1997	1998	1999	2000
31/8	28/8	26/7	26/7
Projected Results			
2001	2002	2003	2004
28/7	28/7	29/7	30/7

Y. Improve services to students by reducing the staff and faculty budget ratios. (Student -Staff ratio/Student-Faculty ratio)

Actual Results			
1997	1998	1999	2000
26.7/20.8	26.2/20.8	24.7/21.2	25.3/21.7
Projected Results			
2001	2002	2003	2004
26.0/21.0	26.5/20.8	27.0/20.6	27.5/20.4

Program Results and Effect:

Boise State is an urban university located in the state's capital. Given its character and location, the University serves a diverse population, which includes young adults, senior citizens, and working professionals. The University offers degrees at the associate, applied associate, bachelor's, master's, and doctoral levels. Boise State has a community college function with extensive offerings of lower division courses. The institution will continue to build a high quality public university that is responsive to the needs of Idaho citizens and accessible to all qualified to benefit from its programs and services.

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